

**Rencana Kerja Pembangunan Desa (RKP-Desa) Tahunan Lingkungan/Dusun/RT/RW Tahun 2016**

Desa : Sambongrejo

Kecamatan : Sumberrejo

Kabupaten : Bojonegoro

| No.      | Bidang              | Jenis Kegiatan                                   | Tujuan Kegiatan         | Lokasi RT/RW/<br>Dusun | Volume         | Target | sifat |   |   |      | Waktu<br>Pelaksanaan | Biaya     |             | KET |
|----------|---------------------|--|-------------------------|------------------------|----------------|--------|-------|---|---|------|----------------------|-----------|-------------|-----|
|          |                     |  |                         |                        |                |        | B     | R | L | P    |                      | RP        | Sumber Dana |     |
| <b>A</b> | <b>Fisik/Sarana</b> |  |                         |                        |                |        |       |   |   |      |                      |           |             |     |
| 1        |                     | Pavingisasi jln poros Dsn Klanting               | Kelancaran transportasi | Rt. 15                 | 150x3m         |        | B     |   |   | 2016 | 180.000.000          | APBN/APBD |             |     |
| 2        |                     | pavingisasi jln poros Dsn Peting                 | Kelancaran transportasi | Rt.18                  | 800x3m         |        | B     |   |   | 2016 | 500.000.000          | APBN/APBD |             |     |
| 3        |                     | Pavingisasi jln poros dsn Gmn                    | Kelancaran transportasi | Rt.01, 02, 03          | 500x3m         |        | B     |   |   | 2016 | 250.000.000          | APBN/APBD |             |     |
| 4        |                     | Pavingisasi jln Dsn Peting                       | Kelancaran transportasi | Rt. 17                 | 350x2m         |        | B     |   |   | 2016 | 200.000.000          | APBN/APBD |             |     |
| 6        |                     | Pavingisasi jln lorong Dsn Belun                 | Kelancaran transportasi | Rt. 19                 | 200x2m         |        | B     |   |   | 2016 | 70.000.000           | APBN/APBD |             |     |
| 7        |                     | Pavingisasi jln lorong Dsn Belun                 | Kelancaran transportasi | Rt. 20                 | 200x2m         |        | B     |   |   | 2016 | 70.000.000           | APBN/APBD |             |     |
| 8        |                     | Pavingisasi jln lorong Dsn Belun                 | Kelancaran transportasi | Rt. 21                 | 200x2m         |        | B     |   |   | 2016 | 70.000.000           | APBN/APBD |             |     |
|          |                     | Pavingisasi halaman balai desa                   | Penigkatan pelayanan    | Desa                   | 1125 m2        |        | B     |   |   | 2016 | 150.000.000          | APBN/APBD |             |     |
| 10       |                     | TPT Dsn Pagerwesi                                | Mencegah Longsor        | Rt. 06/08              | 1300x2x1m      |        | B     |   |   | 2016 | 520.000.000          | APBN/APBD |             |     |
| 11       |                     | TPT Dsn Klanting                                 | Mencegah Longsor        | Rt. 13/14/15           | 2000x2x1m      |        | B     |   |   | 2016 | 800.000.000          | APBN/APBD |             |     |
| 12       |                     | TPT Dsn Peting                                   | Mencegah Longsor        | RT. 17                 | 1000X2X1m      |        | B     |   |   | 2016 | 400.000.000          | APBN/APBD |             |     |
| 13       |                     | TPT Dsn Gumeno                                   | Mencegah Longsor        | Rt. 03                 | 300x2x0,5m     |        | B     |   |   | 2016 | 60.000.000           | APBN/APBD |             |     |
| 14       |                     | Pengerasan Jln Dsn Peting                        | Kelancaran transportasi | Rt. 18                 | 800x3m         |        | B     |   |   | 2016 | 200.000.000          | APBN/APBD |             |     |
| 15       |                     | Lanjutan Pemb. Tersier Dsn Balong s/d Dsn Gumeno | Peningkatan Ekonomi     | Balong s/d Gumeno      | 3000x1x1m      |        | B     |   |   | 2016 | 1.000.000.000        | APBN/APBD |             |     |
| 16       |                     | Pemb. JUT (Jalan Usaha Tani)                     | Peningkatan Ekonomi     | Dsn Pagerwesi          | 1000x2mx2 unit |        | B     |   |   | 2016 | 1.000.000.000        | APBN/APBD |             |     |
| 17       |                     | Pemb. JUT (Jalan Usaha Tani)                     | Peningkatan Ekonomi     | Dsn Klanting           | 1000x2m        |        | B     |   |   | 2016 | 500.000.000          | APBN/APBD |             |     |
| 18       |                     | Pemb. JUT (Jalan Usaha Tani)                     | Peningkatan Ekonomi     | Dsn Belun              | 1000x2m        |        | B     |   |   | 2016 | 500.000.000          | APBN/APBD |             |     |
| 19       |                     | Gorong2 Dsn Gumeno Rt. 02                        | Kelancaran transportasi | Gumeno                 | 1 Unit         |        | B     |   |   | 2016 | 25.000.000           | APBN/APBD |             |     |
| 20       |                     | Gorong2 Dsn Klanting                             | Kelancaran transportasi | Klanting               | 6 Unit         |        | B     |   |   | 2016 | 300.000.000          | APBN/APBD |             |     |
| 22       |                     | Perlengkapan Kantor                              | Peningkatan Pelayanan   | Desa                   | 1 set          |        | B     |   |   | 2016 | 250.000.000          | APBN/APBD |             |     |
| 24       |                     | Pengadaan Sound System                           | Kelengkapan sidang      | Desa                   | 1 Unit         |        | B     |   |   | 2016 | 30.000.000           | APBN/APBD |             |     |
| 25       |                     | Pemb. Pagar Balai Desa                           | Keamanan                | Desa                   | 200m           |        | B     |   |   | 2016 | 200.000.000          | APBN/APBD |             |     |
|          |                     |  |                         |                        |                |        |       |   |   | 2016 |                      |           |             |     |
| <b>B</b> | <b>Ekonomi</b>      |  |                         |                        |                |        |       |   |   | 2016 |                      |           |             |     |
| 1        |                     | Alat Tanam Padi (Transflaster)                   | Peningkatan Ekonomi     | 6 Dusun                | 6 Dusun        |        | B     |   |   | 2016 |                      | APBN/APBD |             |     |
| 2        |                     | Alat Panen padi (Combyn)                         | Peningkatan Ekonomi     | 6 Dusun                | 6 Dusun        |        | B     |   |   | 2016 |                      | APBN/APBD |             |     |

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|----------|---------------------------|------------------------------------|------------------------------|------------------------|-------------|--------|-------|---|---|---|----------------------|-------------|-------------|-----|
|          |                           |                                    |                              |                        |             |        | B     | R | L | P |                      | RP          | Sumber Dana |     |
| 3        |                           | SPP                                | Kesra                        | 6 Dusun                | 15 Kelompok |        | B     |   |   |   | 2016                 | 300.000.000 | APBN/APBD   |     |
| 4        |                           | Pemberdayaan UKM                   | Kesra                        | Desa                   | 1 Kelompok  |        | B     |   |   |   | 2016                 | 100.000.000 | APBN/APBD   |     |
| 5        |                           | Bantuan benih padi, kedelai,jagung | Peningktn produksi Pertanian | 4 Kelompok             | Poktan      |        | B     |   |   |   | 2016                 | 200.000.000 | APBN/APBD   |     |
| 6        |                           | Bantuan Pupuk                      | Peningktn produksi Pertanian | 4 Kelompok             | Poktan      |        | B     |   |   |   | 2016                 | 400.000.000 | APBN/APBD   |     |
| 7        |                           | Bantuan Pompa Air dan Traktor      | Peningktn produksi Pertanian | 6 Dusun                | Poktan      |        | B     |   |   |   | 2016                 | 350.000.000 | APBN/APBD   |     |
| 8        |                           | Pengembangan BUMDES                | Kesejahteraan anggota        | Desa                   | 3 Kelompok  |        | B     |   |   |   | 2016                 | 30.000.000  | APBN/APBD   |     |
| 9        |                           | Pengembangan KopWan                | Kesejahteraan anggota        | Desa                   | 1 Kelompok  |        | B     |   |   |   | 2016                 | 25.000.000  | APBN/APBD   |     |
| 10       |                           | Pengembangan UED                   | Kesejahteraan anggota        | 4 Kelompok             | 4 Kelomok   |        | B     |   |   |   | 2016                 | 25.000.000  | APBN/APBD   |     |
| 11       |                           | Penggemukan Sapi                   | Kesra                        | Dsn Balong             | 2 Kelompok  |        | B     |   |   |   | 2016                 | 300.000.000 | APBN/APBD   |     |
| 12       |                           | Penggemukan Kambing                | Kesra                        | 6 Dusun                | 6 Dusun     |        | B     |   |   |   | 2016                 | 600.000.000 | APBN/APBD   |     |
| 13       |                           | Ayam Potong                        | Kesra                        | Balung                 | 1 Kelompok  |        | B     |   |   |   | 2016                 | 200.000.000 | APBN/APBD   |     |
| 14       |                           | Budidaya Ikan lele                 | Kesra                        | 6 Dusun                | 6 Kelompok  |        | B     |   |   |   | 2016                 | 60.000.000  | APBN/APBD   |     |
|          |                           |                                    |                              |                        |             |        |       |   |   |   | 2016                 |             |             |     |
| <b>C</b> | <b>Sosial/<br/>Budaya</b> |                                    |                              |                        |             |        |       |   |   |   | 2016                 |             |             |     |
|          |                           |                                    |                              |                        |             |        |       |   |   |   | 2016                 |             |             |     |
|          |                           |                                    |                              |                        |             |        |       |   |   |   | 2016                 |             |             |     |
| 1        |                           | PHBN/PHBI                          | Nasionalisme/Imtaq           | Desa                   | 2 Kegiatan  |        | B     |   |   |   | 2016                 | 20.000.000  | APBN/APBD   |     |
| 2        |                           | Pemb. Gapura Regol Balai Desa      | Pelestarian Budaya           | Desa                   | 1 Unit      |        | B     |   |   |   | 2016                 | 50.000.000  | APBN/APBD   |     |
| 3        |                           | Pemb. Gapura Batas Desa            | Batas Desa                   | Desa                   | 5 Unit      |        | B     |   |   |   | 2016                 | 150.000.000 | APBN/APBD   |     |
| 4        |                           | Pemb. Gdg. Perpustakaan Desa       | IPTEK                        | Balai Desa             | 1 unit      |        | B     |   |   |   | 2016                 | 100.000.000 | APBN/APBD   |     |
| 5        |                           | Pemb. Gdg. Pos PAUD                | Pendidikan Anak              | Balai Desa             | 1 unit      |        | B     |   |   |   | 2016                 | 100.000.000 | APBN/APBD   |     |
| 6        |                           | Bantuan Posyandu Balita            | Kesehatan Balita             | 6 Dusun                | TMT         |        | B     |   |   |   | 2016                 | 60.000.000  | APBN/APBD   |     |
| 7        |                           | Posyandu Lansia                    | Kesehatan Lansia             | 6 Dusun                | 6 Dusun     |        | B     |   |   |   | 2016                 | 60.000.000  | APBN/APBD   |     |
| 8        |                           | Pemb. Masjid                       | Imtaq                        | 6 Dusun                | 6 Unit      |        | B     |   |   |   | 2016                 | 600.000.000 | APBN/APBD   |     |

PJ. KEPALA DESA SAMBONGREJO

LPMD

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